

2011 Budget - Revenues

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GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-1010-313. 10-00	1% General	3, 210, 521	2, 036, 000	
0 1, 836, 040				
100-1010-313. 20-00	1/2% Unrestricted (40/42)	2, 274, 451	2, 030, 950	
0 2, 030, 950				
100-1010-313. 25-00	Unrestricted 1/2% (44)	987, 526	1, 018, 000	
0 1, 018, 000				
100-1010-313. 30-00	1/2% Restricted (40/42)	0	0	
0 0				
100-1010-318. 99-10	Gasoline Tax Refund	0	0	
0 0				
100-1010-318. 99-20	Sales Tax Refund	0	0	
0 0				
100-1010-318. 99-30	Cable TV Franchise Tax	95, 380	59, 000	
0 59, 000				
100-1010-331. 90-10	Disaster Relief	0	0	
0 0				
100-1010-335. 10-00	Beer & Wine Tax	85, 809	90, 000	
0 90, 000				
100-1010-335. 20-00	Intangibles Tax	0	0	
0 0				
100-1010-335. 25-10	Store Profits	114, 715	110, 000	
0 110, 000				
100-1010-335. 99-00	Other State Shared	0	0	
0 0				
100-1010-361. 10-00	Interest Revenue	243, 306	400, 000	
0 100, 000				
100-1010-384. 20-10	Vending	6, 086	4, 000	
0 4, 000				
100-1010-384. 20-60	Civil Lic Revocation	3, 942	5, 000	
0 5, 000				
100-1010-389. 99-00	Other Revenues	232, 990	150, 000	
0 150, 000				
100-1010-391. 10-00	Interfund Transfer	0	0	
0 0				
100-1010-391. 20-00	InterDepartment Transfer	0	0	
0 0				
100-1010-392. 10-00	Surplus Property	11, 491	20, 000	
0 20, 000				
100-1010-399. 10-00	Fund Balance Appropriated	0	835, 264	
0 1, 309, 990				
100-1010-399. 15-00	Fund Balance Carry Over	0	0	
0 0				
* Administration		7, 266, 217	6, 758, 214	
0 6, 732, 980				
** Administration		7, 266, 217	6, 758, 214	
0 6, 732, 980				

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BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-1515-335. 30-10	HAVA	0	0	

2011 Budget - Revenues

0	0			
100-1515-341.10-10	Electi on Fees	138	2,200	
0	2,200			
100-1515-389.99-00	Other Revenues	0	12,800	
125	125			
100-1515-399.10-00	Fund Balance Appropriated	0	0	
0	0			
*	Board of Electi on	138	15,000	
125	2,325			
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BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-1520-311.10-00	Current Year	7,096,114	8,257,676	
0	8,257,676			
100-1520-311.10-15	Di scounts	0	0	
0	0			
100-1520-311.10-16	Di scounts Wagram	0	0	
0	0			
100-1520-311.15-00	Current Year / MV	709,680	832,545	
0	832,545			
100-1520-311.20-00	Pri or Year	216,545	300,000	
0	800,000			
100-1520-311.22-00	Pri or Year Refunds	0	15,000-	
0	15,000-			
100-1520-311.25-00	Pri or Year / MV	240,649	250,000	
0	250,000			
100-1520-311.30-10	Tax Rel eases	0	65,000-	
0	65,000-			
100-1520-311.30-20	Taxes-Unl i sted	0	0	
0	0			
100-1520-311.90-00	Taxes-Insol vent	0	0	
0	0			
100-1520-313.70-00	Lease Property	12,538	13,000	
0	13,000			
100-1520-319.10-00	Late Listing Penal ties	0	0	
0	0			
100-1520-319.20-00	Interest	116,834	150,000	
0	150,000			
100-1520-334.15-10	State Grant	0	0	
0	0			
100-1520-336.10-00	Homestead Recovery	0	0	
0	0			
100-1520-336.20-00	State Adv Inventory Tax	0	0	
0	0			
100-1520-389.99-00	Other Revenues	9,926	10,000	
0	10,000			
*	Tax	8,402,286	9,733,221	
0	10,233,221			
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BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-1530-341.15-10	Recordi ng Fees	129,219	122,980	
0	122,980			

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100-1530-341.15-11	Automati on Fund	13,691	10,500
0	10,500		
100-1530-341.15-12	FI oodpl ai n Mappi ng	1,750-	0
0	0		
100-1530-341.15-15	Marri age Li cense Fees	5,023	4,250
0	4,250		
100-1530-341.15-20	Revenue Stamps-County	42,924	41,500
0	41,500		
100-1530-389.99-00	Other Revenues	5,823	3,500
0	3,500		
100-1530-399.10-00	Fund Bal ance Appropri ated	0	0
0	0		
*	Register of Deeds	194,930	182,730
0	182,730		

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BUDGET II

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	LAST YEARS ACTUALS	ADJUSTED BUDGET	DEPARTMENT REQUEST
2011 RECOMMENDED				
100-1535-341.05-10	Facili ty Fees	91,106	105,000	
0	105,000			
100-1535-361.10-00	Interest Revenue	165	0	
0	0			
100-1535-391.20-00	InterDepartment Transfer	0	0	
0	0			
100-1535-399.10-00	Fund Bal ance Appropri ated	0	0	
0	0			
*	Court Facili ties	91,271	105,000	
0	105,000			
**	All Other General Govt	8,688,625	10,035,951	
125	10,523,276			

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BUDGET II

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	LAST YEARS ACTUALS	ADJUSTED BUDGET	DEPARTMENT REQUEST
2011 RECOMMENDED				
100-2010-332.05-05	Sheri ff Fed-NC Pri soners	61,314	60,000	
0	30,000			
100-2010-334.15-10	State Grant	84,000	200,887	
0	169,000			
100-2010-342.05-05	ABC-Law Enforcement	0	0	
0	0			
100-2010-342.05-10	Conceal ed Weapon Fees	10,825	10,000	
0	10,000			
100-2010-342.05-15	Jai l Fees	16,144	15,000	
0	15,000			
100-2010-342.05-20	Arrest Fees	44,611	40,000	
0	40,000			
100-2010-342.05-25	Ci vi l Fees	25,664	26,000	
0	26,000			
100-2010-342.05-30	Commi ssi ons	4,517	5,000	
0	5,000			
100-2010-384.20-20	Survei ll ance	0	0	
0	0			
100-2010-389.99-00	Other Revenues	4,675	5,000	
0	5,000			
100-2010-399.10-00	Fund Bal ance Appropri ated	0	0	

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0 28,000
 * Sheriff 251,750 361,887
 0 328,000
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BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-2015-389.99-00	Other Revenues	0	0	
0	0			
* Jail		0	0	
0	0			

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BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-2020-331.18-10	Surveillance	0	0	
0	0			
100-2020-334.18-10	Surveillance	10,126	10,000	
0	10,000			
100-2020-384.20-20	Surveillance	0	0	
0	0			
* Drug Department		10,126	10,000	
0	10,000			

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BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-2025-334.05-10	Criminal Justice Grant	156,418	150,000	
0	150,000			
* Criminal Justice		156,418	150,000	
0	150,000			
** Public Safety		418,294	521,887	
0	488,000			

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BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-2510-334.45-10	Crime Control /Pub Safety	0	0	
0	0			
100-2510-342.15-05	Civil Preparedness fees	0	0	
150,000	150,000			
100-2510-342.15-10	Fees	966,127	890,000	
800,000	850,000			
100-2510-384.10-10	Private Donations	0	50	
50	50			
100-2510-389.99-00	Other Revenues	65	0	
0	0			

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100-2510-399. 10-00 Fund Balance Appropriated 0 0
 0 0

* EMS 966,192 890,050
 950,050 1,000,050

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BUDGET II

ACCOUNT NUMBER ACCOUNT DESCRIPTION

LAST YEARS ADJUSTED DEPARTMENT

2011 RECOMMENDED

ACTUALS BUDGET REQUEST

100-2512-334. 15-10 State Grant 0 36,000

20,000 20,000

100-2512-334. 45-10 Crime Control /Pub Safety 36,774 0

0 0

100-2512-399. 15-00 Fund Balance Carry Over 0 0

0 0

* Emergency Management 36,774 36,000

20,000 20,000

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BUDGET II

ACCOUNT NUMBER ACCOUNT DESCRIPTION

LAST YEARS ADJUSTED DEPARTMENT

2011 RECOMMENDED

ACTUALS BUDGET REQUEST

100-2590-342. 20-05 State-Fed 271,392 373,300

398,962 398,962

100-2590-342. 20-10 Fees 95,394 83,000

93,800 93,800

100-2590-389. 99-00 Other Revenues 0 50

50 50

* Transportation 366,786 456,350

492,812 492,812

** Emergency Communications 1,369,752 1,382,400

1,462,862 1,512,862

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BUDGET II

ACCOUNT NUMBER ACCOUNT DESCRIPTION

LAST YEARS ADJUSTED DEPARTMENT

2011 RECOMMENDED

ACTUALS BUDGET REQUEST

100-3010-342. 10-10 Fees 127,144 165,000

0 65,000

100-3010-389. 99-00 Other Revenues 1,944 0

0 0

* Inspections 129,088 165,000

0 65,000

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BUDGET II

ACCOUNT NUMBER ACCOUNT DESCRIPTION

LAST YEARS ADJUSTED DEPARTMENT

2011 RECOMMENDED

ACTUALS BUDGET REQUEST

100-3020-342. 12-10 Zoning & Plat Approval 6,275 7,100

0 7,100

100-3020-342. 12-20 Rezon'g & Conditional Use 0 0

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0	0			
100-3020-342.12-30	Variance Requests	0	0	
0	0			
100-3020-342.12-40	Abreviated Subdivisions	0	0	
0	0			
100-3020-342.99-00	Other Revenues	5-	0	
0	0			
*	Planning & Zoning	6,270	7,100	
0	7,100			
**	Inspections	135,358	172,100	
0	72,100			
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LAST YEARS	ADJUSTED	DEPARTMENT
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BUDGET II				
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-3510-334.15-10	State Grant	64,000	0	
0	0			
*	General Services	64,000	0	
0	0			
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LAST YEARS	ADJUSTED	DEPARTMENT
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BUDGET II				
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-3520-389.99-00	Other Revenues	40,224	3,300	
0	3,300			
100-3520-391.20-00	InterDepartment Transfer	0	95,000	
0	98,000			
*	Public Buildings	40,224	98,300	
0	101,300			
**	Central Services	104,224	98,300	
0	101,300			
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LAST YEARS	ADJUSTED	DEPARTMENT
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BUDGET II				
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-4030-332.10-05	Conservation State-Fed	30,466	27,500	
0	27,500			
100-4030-389.99-00	Other Revenues	640	810	
0	810			
100-4030-399.10-00	Fund Balance Appropriated	0	0	
0	0			
*	Soil & Water Conservation	31,106	28,310	
0	28,310			
**	Co-operative Extension	31,106	28,310	
0	28,310			
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LAST YEARS	ADJUSTED	DEPARTMENT
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ACCOUNT NUMBER 2011 RECOMMENDED	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
100-4510-334.15-10	State Grant	0	45,000	
0	0			
100-4510-347.15-10	Scotland Tennis Center	2,112	1,000	
2,000	2,000			
100-4510-347.15-20	Youth Tennis	1,932-	0	
0	0			
100-4510-347.15-40	Youth	23,900	20,000	
0	0			
100-4510-347.15-60	P&R Classes	0	0	
20,000	20,000			
100-4510-384.10-10	Private Donations	0	0	
0	0			
100-4510-384.20-10	Vending	0	0	
0	0			
100-4510-389.99-00	Other Revenues	22,367	18,000	
13,500	13,500			
* Parks & Recreation		46,447	84,000	
35,500	35,500			
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LAST YEARS ADJUSTED DEPARTMENT

BUDGET II		ACTUALS	BUDGET	REQUEST
ACCOUNT NUMBER 2011 RECOMMENDED	ACCOUNT DESCRIPTION			
100-4515-384.20-10	Vending	628	2,500	
2,500	2,500			
100-4515-389.99-00	Other Revenues	10,665	6,500	
6,500	6,500			
* Splash Pad Complex		11,293	9,000	
9,000	9,000			
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LAST YEARS ADJUSTED DEPARTMENT

BUDGET II		ACTUALS	BUDGET	REQUEST
ACCOUNT NUMBER 2011 RECOMMENDED	ACCOUNT DESCRIPTION			
100-4516-347.15-50	Complex	6,499	7,000	
7,000	7,000			
100-4516-384.20-10	Vending	29,550	15,000	
15,000	15,000			
100-4516-389.99-00	Other Revenues	5,550	3,500	
500	500			
* Recreation Complex		41,599	25,500	
22,500	22,500			
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BUDGET II		ACTUALS	BUDGET	REQUEST
ACCOUNT NUMBER 2011 RECOMMENDED	ACCOUNT DESCRIPTION			
100-4517-384.20-10	Vending	0	0	
300	300			
100-4517-389.99-00	Other Revenues	0	0	
300	300			
* Wagram Rec Complex		0	0	

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600 600
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BUDGET II		ACTUALS	BUDGET	REQUEST
ACCOUNT NUMBER	ACCOUNT DESCRIPTION			
2011 RECOMMENDED				
100-4520-347. 15-30	Adult Athletics	9,144	12,000	
12,000	12,000			
* Adult Athletics		9,144	12,000	
12,000	12,000			

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BUDGET II		ACTUALS	BUDGET	REQUEST
ACCOUNT NUMBER	ACCOUNT DESCRIPTION			
2011 RECOMMENDED				
100-4530-334. 35-15	Senior Program	11,478	14,000	
14,000	14,000			
100-4530-337. 35-15	Senior Program	0	3,656	
0	0			
100-4530-347. 15-35	Senior Event	566	500	
500	500			
* Senior Events		12,044	18,156	
14,500	14,500			

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BUDGET II		ACTUALS	BUDGET	REQUEST
ACCOUNT NUMBER	ACCOUNT DESCRIPTION			
2011 RECOMMENDED				
100-4545-399. 15-00	Fund Balance Carry Over	0	0	
0	0			
* Historical Properties		0	0	
0	0			

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BUDGET II		ACTUALS	BUDGET	REQUEST
ACCOUNT NUMBER	ACCOUNT DESCRIPTION			
2011 RECOMMENDED				
100-4550-384. 10-10	Private Donations	0	0	
0	0			
100-4550-384. 20-30	John Blue Festival	0	0	
0	0			
100-4550-399. 10-00	Fund Balance Appropriated	0	0	
0	0			
100-4550-399. 15-00	Fund Balance Carry Over	0	30,723	
0	0			
* John Blue Cotton Festival		0	30,723	
0	0			

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-4560-334.15-10	State Grant	7,416	9,100	
0 9,100				
100-4560-334.15-15	Gates Grant	15,600	0	
0 0				
100-4560-334.50-10	Dept of Culture-Library	96,988	108,500	
0 108,500				
100-4560-337.15-10	Private Grant	0	0	
0 0				
100-4560-384.10-10	Private Donations	0	1,000	
0 1,000				
100-4560-389.99-00	Other Revenues	10,174	7,500	
0 7,500				
* Library		130,178	126,100	
0 126,100				
** Cultural & Recreational		250,705	305,479	
94,100 220,200				
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BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-5010-332.15-10	Federal /State	123,931	132,965	
104,455 104,455				
100-5010-345.10-05	Fees	411	293	
700 700				
100-5010-345.15-05	Fees	0	0	
0 0				
100-5010-384.10-10	Private Donations	44	0	
100 100				
100-5010-384.20-10	Vending	0	0	
0 0				
100-5010-389.99-00	Other Revenues	25	0	
0 0				
100-5010-399.10-00	Fund Balance Appropriated	0	0	
0 0				
100-5010-399.13-00	Fund Balance Appr-Med Max	0	0	
0 0				
* Administration		124,411	133,258	
105,255 105,255				
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BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-5015-345.05-05	Medicaid	30,842	29,622	
0 0				
* Health Check		30,842	29,622	
0 0				
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LAST YEARS ADJUSTED DEPARTMENT

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BUDGET II				
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-5020-332.15-10	Federal /State	7,855	7,855	
7,855				
100-5020-337.15-10	Private Grant	2,500	0	
0				
100-5020-345.05-05	Medicaid	239	410	
650				
100-5020-345.05-10	MedMax	2,500	145	
0				
100-5020-345.15-05	Fees	21	0	
0				
100-5020-384.10-10	Private Donations	0	0	
0				
100-5020-399.10-00	Fund Balance Appropriated	0	0	
0				
100-5020-399.13-00	Fund Balance Appr-Med Max	0	0	
0				
*	Communicable Diseases	13,115	8,410	
8,505				
8,505				
PREPARED 05/24/10	09: 41: 01			

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SCOTLAND COUNTY

GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

LAST YEARS	ADJUSTED	DEPARTMENT
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BUDGET II				
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-5021-332.15-10	Federal /State	500	500	
500				
100-5021-337.15-10	Private Grant	0	0	
0				
100-5021-345.05-05	Medicaid	0	0	
0				
100-5021-389.99-00	Other Revenues	0	0	
0				
100-5021-399.13-00	Fund Balance Appr-Med Max	0	0	
0				
*	HIV	500	500	
500				
500				
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SCOTLAND COUNTY

GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

LAST YEARS	ADJUSTED	DEPARTMENT
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BUDGET II				
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-5022-345.05-05	Medicaid	13,275	14,073	
19,150				
19,150				
100-5022-345.05-10	MedMax	20,640	27,621	
0				
100-5022-345.15-05	Fees	0	0	
0				
100-5022-399.10-00	Fund Balance Appropriated	0	0	
0				
100-5022-399.13-00	Fund Balance Appr-Med Max	0	0	
0				
*	STD	33,915	41,694	
19,150				
19,150				
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SCOTLAND COUNTY

2011 Budget - Revenues

GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-5023-332. 15-10	Federal /State	14, 552	14, 552	
14, 552	14, 552			
100-5023-345. 05-05	Medi cai d	0	13	
0	13			
100-5023-345. 05-10	MedMax	0	0	
0	0			
100-5023-399. 13-00	Fund Bal ance Appr-Med Max	0	0	
0	0			
* TB		14, 552	14, 565	
14, 552	14, 565			
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SCOTLAND COUNTY				

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GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-5024-332. 15-10	Federal /State	38, 773	191, 603	
0	0			
100-5024-334. 15-10	State Grant	0	0	
0	0			
* Preparedness/Response		38, 773	191, 603	
0	0			
PREPARED 05/24/10 09: 41: 01				
SCOTLAND COUNTY				

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GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-5026-345. 05-05	Medi cai d	3, 734	4, 036	
4, 700	4, 700			
100-5026-345. 05-10	MedMax	1, 000	4, 553	
0	0			
100-5026-345. 10-05	Fees	26, 584	27, 401	
0	0			
100-5026-345. 15-05	Fees	2, 624	11, 109	
0	0			
100-5026-399. 10-00	Fund Bal ance Appropriated	0	0	
2, 850	2, 850			
100-5026-399. 13-00	Fund Bal ance Appr-Med Max	0	0	
0	0			
* PRIMARY CARE		33, 942	47, 099	
7, 550	7, 550			
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SCOTLAND COUNTY				

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GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-5030-332. 15-10	Federal /State	11, 812	13, 706	
14, 314	14, 314			
100-5030-345. 05-05	Medi cai d	12, 585	16, 277	

2011 Budget - Revenues

10,400	10,400		
100-5030-345.05-10	MedMax	30,000	7,241
0	7,241		
100-5030-345.10-05	Fees	305	248
0	0		
100-5030-345.15-05	Fees	302	100
0	0		
100-5030-384.10-10	Private Donations	0	0
0	0		
100-5030-391.20-00	InterDepartment Transfer	0	0
0	0		
100-5030-399.10-00	Fund Balance Appropriated	0	0
1,852	1,852		
100-5030-399.13-00	Fund Balance Appr-Med Max	0	0
0	0		
*	Child Health	55,004	37,572
26,566	33,807		
PREPARED 05/24/10 09:41:01			

SCOTLAND COUNTY

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GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II

ACCOUNT NUMBER ACCOUNT DESCRIPTION

LAST YEARS ADJUSTED DEPARTMENT

ACTUALS BUDGET REQUEST

2011 RECOMMENDED

100-5040-332.15-10 Federal /State

5,727

0

0 0

100-5040-337.15-10 Private Grant

10,000

0

10,000 10,000

100-5040-345.10-05 Fees

0

0

0 0

100-5040-384.10-10 Private Donations

0

0

0 0

100-5040-399.10-00 Fund Balance Appropriated

0

0

0 0

* Healthy Carolinians

15,727

0

10,000 10,000

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SCOTLAND COUNTY

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GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II

ACCOUNT NUMBER ACCOUNT DESCRIPTION

LAST YEARS ADJUSTED DEPARTMENT

ACTUALS BUDGET REQUEST

2011 RECOMMENDED

100-5045-332.15-10 Federal /State

168,418

182,084

152,523 152,523

100-5045-345.05-05 Medi cal d

62,014

69,597

61,100 61,100

100-5045-345.05-10 MedMax

39,600

34,959

47,719 47,719

100-5045-345.10-05 Fees

80,966

6,282

3,000 3,000

100-5045-345.15-05 Fees

2,392

2,342

2,800 2,800

100-5045-399.10-00 Fund Balance Appropriated

0

0

10,082 10,082

100-5045-399.13-00 Fund Balance Appr-Med Max

0

0

0 0

* Family Planning

353,390

295,264

277,224 277,224

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SCOTLAND COUNTY

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2011 Budget - Revenues

GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-5050-332.15-10	Federal /State	39,694	39,252	
37,286	37,286			
100-5050-345.05-05	Medi cai d	92,601	102,909	
79,800	79,800			
100-5050-345.05-10	MedMax	450,040	171,109	
217,387	217,387			
100-5050-345.10-05	Fees	773	711	
800	800			
100-5050-345.15-05	Fees	0	0	
100	100			
100-5050-391.20-00	InterDepartment Transfer	0	0	
0	0			
100-5050-399.10-00	Fund Balance Appropriated	0	0	
4,491	4,491			
100-5050-399.13-00	Fund Balance Appr-Med Max	0	0	
0	0			
*	Maternal Health	583,108	313,981	
339,864	339,864			

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SCOTLAND COUNTY

GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-5051-345.05-05	Medi cai d	177,148	193,546	
169,992	169,992			
100-5051-345.05-10	MedMax	0	1,463	
6,380	6,380			
100-5051-399.10-00	Fund Balance Appropriated	0	0	
0	0			
100-5051-399.13-00	Fund Balance Appr-Med Max	0	0	
0	0			
*	MCC	177,148	195,009	
176,372	176,372			

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SCOTLAND COUNTY

GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-5055-332.15-10	Federal /State	270,450	340,795	
341,118	341,118			
*	WIC/Women Infants & Child	270,450	340,795	
341,118	341,118			

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SCOTLAND COUNTY

GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-5060-332.15-10	Federal /State	11,038	7,606	

2011 Budget - Revenues

4,750	4,750		
100-5060-337.15-10 Private Grant		0	0
0	0		
100-5060-345.20-05 Fees		21,940	19,238
20,200	20,200		
100-5060-399.15-00 Fund Balance Carry Over		0	0
0	0		
* Environmental Health		32,978	26,844
24,950	24,950		
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GRAM GM601L

SCOTLAND COUNTY

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	LAST YEARS ACTUALS	ADJUSTED BUDGET	DEPARTMENT REQUEST
2011 RECOMMENDED				
100-5065-332.15-10 Federal /State		4,729	7,095	
7,095	7,095			
100-5065-345.05-05 Medi cai d		101,113	111,331	
52,560	52,560			
100-5065-345.05-10 MedMax		0	15,535	
4,466	4,466			
100-5065-384.10-10 Private Donati ons		0	0	
0	0			
100-5065-399.10-00 Fund Balance Appropriated		0	0	
0	0			
100-5065-399.13-00 Fund Balance Appr-Med Max		0	0	
0	0			
* Child Servi ces Coordinatr		105,842	133,961	
64,121	64,121			
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SCOTLAND COUNTY

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	LAST YEARS ACTUALS	ADJUSTED BUDGET	DEPARTMENT REQUEST
2011 RECOMMENDED				
100-5075-332.15-10 Federal /State		15,238	43,382	
15,238	15,238			
100-5075-345.05-05 Medi cai d		0	0	
0	0			
100-5075-345.05-10 MedMax		0	1,887	
0	1,887			
100-5075-399.10-00 Fund Balance Appropriated		0	0	
0	0			
100-5075-399.13-00 Fund Balance Appr-Med Max		0	0	
0	0			
* Immuni zati on		15,238	45,269	
15,238	17,125			
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GRAM GM601L

SCOTLAND COUNTY

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	LAST YEARS ACTUALS	ADJUSTED BUDGET	DEPARTMENT REQUEST
2011 RECOMMENDED				
100-5080-332.15-10 Federal /State		0	0	
50,000	50,000			
100-5080-345.05-05 Medi cai d		0	0	
0	0			

2011 Budget - Revenues

100-5080-345.05-10	MedMax	0	0
0	0		
100-5080-345.10-05	Fees	0	0
0	0		
100-5080-345.15-05	Fees	0	0
0	0		
100-5080-384.10-10	Private Donations	0	0
0	0		
100-5080-389.99-00	Other Revenues	0	0
0	0		
100-5080-399.10-00	Fund Balance Appropriated	0	0
0	0		
100-5080-399.13-00	Fund Balance Appr-Med Max	0	0
0	0		
* Health Promotion		0	0
50,000	50,000		
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SCOTLAND COUNTY

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GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

		LAST YEARS	ADJUSTED	DEPARTMENT
BUDGET II				
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-5089-332.15-10	Federal /State	0	0	
0	0			
100-5089-345.05-05	Medi cal d	3,403	3,549	
3,600	3,600			
100-5089-345.05-10	MedMax	1,100	581	
892	892			
100-5089-345.10-05	Fees	0	100	
500	500			
100-5089-345.15-05	Fees	114	100	
0	100			
100-5089-391.20-00	InterDepartment Transfer	0	0	
0	0			
100-5089-399.10-00	Fund Balance Appropriated	0	0	
0	0			
100-5089-399.13-00	Fund Balance Appr-Med Max	0	0	
0	0			
* Orthopedic		4,617	4,330	
4,992	5,092			
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SCOTLAND COUNTY

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GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

		LAST YEARS	ADJUSTED	DEPARTMENT
BUDGET II				
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-5093-342.25-05	Permi t Fees	0	0	
0	0			
* Animal Control		0	0	
0	0			
** Health and Human Services		1,903,552	1,859,776	
1,485,957	1,495,198			
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SCOTLAND COUNTY

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GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

		LAST YEARS	ADJUSTED	DEPARTMENT
BUDGET II				
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST

2011 Budget - Revenues

2011 RECOMMENDED			
100-6010-346. 10-05 Allotment		6,310,792	7,286,383
6,186,563	6,186,563		
100-6010-346. 10-08 Special Adoption Fund		0	0
0	0		
100-6010-346. 10-10 Hospital & School		0	0
0	0		
100-6010-346. 10-15 Fraud Collections		27,501	30,000
35,000	35,000		
100-6010-346. 10-20 IV-D Incentives		156,275	122,521
115,763	115,763		
100-6010-346. 20-05 IV-D Collections		78,435	56,009
0	0		
100-6010-384. 10-10 Private Donations		4,150	5,000
5,000	5,000		
100-6010-389. 99-00 Other Revenues		0	0
0	0		
100-6010-391. 20-00 InterDepartment Transfer		0	0
0	0		
100-6010-399. 15-00 Fund Balance Carry Over		0	0
0	0		
* Administration		6,577,153	7,499,913
6,342,326	6,342,326		
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SCOTLAND COUNTY

GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II	
ACCOUNT NUMBER	ACCOUNT DESCRIPTION
2011 RECOMMENDED	
100-6092-332. 20-05 Veterans Service	
0	2,000
100-6092-389. 99-00 Other Revenues	
0	0
* Veteran Services Office	
0	2,000
** Social Services	
6,342,326	6,344,326
PREPARED 05/24/10 09:41:01	

LAST YEARS ADJUSTED DEPARTMENT

ACTUALS BUDGET REQUEST

2,000	2,000	
267	0	
2,267	2,000	
6,579,420	7,501,913	

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SCOTLAND COUNTY

GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II	
ACCOUNT NUMBER	ACCOUNT DESCRIPTION
2011 RECOMMENDED	
100-7510-335. 05-00 State ADM Funds-Restricted	
0	0
100-7510-384. 20-70 ADM Match	
0	0
100-7510-389. 99-00 Other Revenues	
0	0
100-7510-399. 26-00 AFB-ADM Debt Service	
0	0
* Debt Service	
0	0
** Debt Service	
0	0
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LAST YEARS ADJUSTED DEPARTMENT

ACTUALS BUDGET REQUEST

0	0	
0	0	
0	0	
0	0	
0	0	
0	0	

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SCOTLAND COUNTY

GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

2011 Budget - Revenues

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-8070-332.30-05	IND-DEV Grant	0	555,000	
0	0			
*	All Other Econ Dev	0	555,000	
0	0			
**	Econ/Phys Devl pmnt	0	555,000	
0	0			
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GRAM GM601L PAGE 51 BUDGET WORKSHEET-2010-2011 FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-8510-331.15-10	Federal	0	0	
0	0			
*	Home-Community Care	0	0	
0	0			
PREPARED 05/24/10 09:41:01		SCOTLAND COUNTY		

GRAM GM601L PAGE 52 BUDGET WORKSHEET-2010-2011 FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-8515-334.40-10	Juvenile Counseling	27,390	30,000	
0	30,000			
*	Juvenile Counseling	27,390	30,000	
0	30,000			
PREPARED 05/24/10 09:41:01		SCOTLAND COUNTY		

GRAM GM601L PAGE 53 BUDGET WORKSHEET-2010-2011 FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-8517-334.40-10	Juvenile Counseling	18,276	20,000	
0	20,000			
*	Youth In Peace (JCPC)	18,276	20,000	
0	20,000			
PREPARED 05/24/10 09:41:01		SCOTLAND COUNTY		

GRAM GM601L PAGE 54 BUDGET WORKSHEET-2010-2011 FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-8520-334.40-10	Juvenile Counseling	4,437	16,111	
0	5,000			
*	Scotland County JCPC	4,437	16,111	
0	5,000			
PREPARED 05/24/10 09:41:01		SCOTLAND COUNTY		

GRAM GM601L PAGE 55 BUDGET WORKSHEET-2010-2011 FOR FISCAL YEAR 2011

LAST YEARS ADJUSTED DEPARTMENT

2011 Budget - Revenues

BUDGET II				
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-8525-334.30-10	Scots Youth CBA	168,594	160,000	
0	160,000			
100-8525-334.35-10	PALS	0	0	
0	0			
*	Scots For Youth CBA	168,594	160,000	
0	160,000			
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GRAM GM601L SCOTLAND COUNTY
BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II				
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-8535-384.20-80	Spay/Nuter Program	3,797	10,000	
0	10,000			
*	Humane Society	3,797	10,000	
0	10,000			
PREPARED 05/24/10 09:41:01				

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GRAM GM601L SCOTLAND COUNTY
BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II				
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-8540-335.25-20	Bottle Tax	6,684	8,000	
0	8,000			
*	Mental Health	6,684	8,000	
0	8,000			
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GRAM GM601L SCOTLAND COUNTY
BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II				
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
100-8545-399.10-00	Fund Balance Appropriated	0	0	
0	0			
100-8545-399.15-00	Fund Balance Carry Over	0	0	
0	0			
*	Scotland Memorial Hospital	0	0	
0	0			
**	Nondepartmental	229,178	244,111	
0	233,000			

*** General Fund 26,976,431 29,463,441
9,385,370 27,751,552
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GRAM GM601L SCOTLAND COUNTY
BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II				
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
215-1010-331.15-10	Federal	0	0	
0	650,000			

2011 Budget - Revenues

215-1010-361. 10-00 Interest Revenue	0	0
0 0		
215-1010-384. 20-40 E911 Wi re	29,553	0
0 0		
215-1010-384. 20-41 E911 Wi rel ess	0	0
0 0		
215-1010-399. 10-00 Fund Bal ance Appropri ated	0	25,000
25,000 25,000		
* Admi ni strati on	29,553	25,000
25,000 675,000		
** Admi ni strati on	29,553	25,000
25,000 675,000		

*** 911 Fund Wi re	29,553	25,000
25,000 675,000		

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SCOTLAND COUNTY

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GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
216-1010-361. 10-00 Interest Revenue		0	13,000	
13,000 13,000				
216-1010-384. 20-41 E911 Wi rel ess		265,952	235,333	
268,146 268,146				
216-1010-399. 10-00 Fund Bal ance Appropri ated		0	124,887	
124,887 92,076				
* Admi ni strati on		265,952	373,220	
406,033 373,222				
** Admi ni strati on		265,952	373,220	
406,033 373,222				

*** 911 Fund Wi rel ess	265,952	373,220
406,033 373,222		

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SCOTLAND COUNTY

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GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
251-1010-331. 15-10 Federal		0	0	
0 0				
251-1010-344. 10-10 Water Taps		0	0	
0 0				
251-1010-361. 10-00 Interest Revenue		0	0	
0 0				
251-1010-393. 10-10 Water Di strict Loan/Bonds		0	0	
0 0				
251-1010-393. 10-20 Premi um/Water Bonds		0	0	
0 0				
* Admi ni strati on		0	0	
0 0				
** Admi ni strati on		0	0	
0 0				

*** Water Di st 2 (Const)PH-II	0	0
--------------------------------	---	---

2011 Budget - Revenues

0 0
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SCOTLAND COUNTY

GRAM GM601L

BUDGET WORKSHEET-2010-2011
 FOR FISCAL YEAR 2011

BUDGET II

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	LAST YEARS ACTUALS	ADJUSTED BUDGET	DEPARTMENT REQUEST
2011 RECOMMENDED				
252-1010-331.15-10	Federal	0	0	
0 0				
252-1010-344.10-10	Water Taps	275	0	
0 0				
252-1010-391.10-00	Interfund Transfer	0	0	
0 0				
252-1010-393.10-10	Water District Loan/Bonds	0	0	
0 0				
* Adm i n i s t r a t i o n		275	0	
0 0				
** Adm i n i s t r a t i o n		275	0	
0 0				

*** Water Di st 2 (Const)PH-I		275	0	
0 0				

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SCOTLAND COUNTY

GRAM GM601L

BUDGET WORKSHEET-2010-2011
 FOR FISCAL YEAR 2011

BUDGET II

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	LAST YEARS ACTUALS	ADJUSTED BUDGET	DEPARTMENT REQUEST
2011 RECOMMENDED				
262-1010-311.10-00	Current Year	183,372	180,000	
180,000 180,000				
262-1010-311.15-00	Current Year / MV	18,619	15,000	
15,000 15,000				
262-1010-311.20-00	Pri or Year	6,517	15,000	
15,000 15,000				
262-1010-311.25-00	Pri or Year / MV	5,489	6,000	
6,000 6,000				
262-1010-313.10-00	1% General	69,846	55,000	
55,000 55,000				
262-1010-319.20-00	Interest	2,908	2,500	
2,500 2,500				
262-1010-332.15-10	Federal /State	0	0	
0 0				
262-1010-361.10-00	Interest Revenue	0	0	
0 0				
262-1010-389.99-00	Other Revenues	1,620	500	
500 500				
262-1010-391.10-00	Interfund Transfer	0	0	
0 0				
262-1010-399.10-00	Fund Bal ance Appropri ated	0	0	
0 0				
* Adm i n i s t r a t i o n		288,371	274,000	
274,000 274,000				
** Adm i n i s t r a t i o n		288,371	274,000	
274,000 274,000				

*** Fi re Di str i c t		288,371	274,000	
274,000 274,000				

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2011 Budget - Revenues

SCOTLAND COUNTY

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GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	LAST YEARS ACTUALS	ADJUSTED BUDGET	DEPARTMENT REQUEST
2011 RECOMMENDED				
263-1010-313. 30-00	1/2% Restricted (40/42)	1, 856, 539	1, 718, 810	
0 1, 318, 810				
263-1010-361. 10-00	Interest Revenue	14, 324	0	
0 0				
263-1010-389. 99-00	Other Revenues	2, 627	0	
0 0				
* Administration		1, 873, 490	1, 718, 810	
0 1, 318, 810				
** Administration		1, 873, 490	1, 718, 810	
0 1, 318, 810				

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SCOTLAND COUNTY

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GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	LAST YEARS ACTUALS	ADJUSTED BUDGET	DEPARTMENT REQUEST
2011 RECOMMENDED				
263-7010-311. 10-00	Current Year	9, 465, 275	9, 072, 573	
0 9, 072, 573				
263-7010-311. 15-00	Current Year / MV	939, 339	1, 008, 064	
0 1, 008, 064				
263-7010-311. 20-00	Prior Year	214, 031	225, 000	
0 575, 000				
263-7010-311. 25-00	Prior Year / MV	245, 250	225, 000	
0 225, 000				
263-7010-319. 20-00	Interest	104, 893	100, 000	
0 100, 000				
263-7010-335. 05-00	State ADM Funds-Restricted	603, 884	0	
0 0				
263-7010-351. 10-10	Fines & Forfeitures	386, 301	400, 000	
0 400, 000				
263-7010-384. 30-00	LOTTERY PROCEEDS	909, 558	825, 000	
0 825, 000				
263-7010-391. 10-00	Interfund Transfer	0	0	
0 0				
263-7010-393. 15-10	Loan/Bond	4, 735, 104	0	
0 0				
263-7010-399. 10-00	Fund Balance Appropriated	0	340, 744	
0 0				
263-7010-399. 15-00	Fund Balance Carry Over	0	372, 725	
0 340, 053				
* Public Schools		17, 603, 635	12, 569, 106	
0 12, 545, 690				
** Education		17, 603, 635	12, 569, 106	
0 12, 545, 690				

*** SCHOOL FUND

0 13, 864, 500

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SCOTLAND COUNTY

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GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

LAST YEARS ADJUSTED DEPARTMENT

2011 Budget - Revenues

BUDGET II				
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
270-1010-391.10-00	Interfund Transfer	0	100,000	
0 50,000				
270-1010-399.10-00	Fund Balance Appropriated	0	114,838	
0 156,748				
* Administration		0	214,838	
0 206,748				
** Administration		0	214,838	
0 206,748				

*** Revaluation Reserve Fund
0 206,748

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SCOTLAND COUNTY

GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II				
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
272-1010-335.30-10	HAVA	0	0	
0 0				
272-1010-361.10-00	Interest Revenue	1,892	0	
0 0				
272-1010-389.99-00	Other Revenues	10,422	0	
0 0				
272-1010-391.10-00	Interfund Transfer	0	0	
0 0				
272-1010-391.20-00	InterDepartment Transfer	0	0	
0 0				
* Administration		12,314	0	
0 0				
** Administration		12,314	0	
0 0				

*** Capital Reserve 1 (Lib)
0 0

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GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II				
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
274-1010-391.10-00	Interfund Transfer	0	0	
0 0				
274-1010-393.15-10	Loan/Bond	0	0	
0 0				
* Administration		0	0	
0 0				
** Administration		0	0	
0 0				

*** Capital Reserve 2 Fund
0 0

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SCOTLAND COUNTY

2011 Budget - Revenues

GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
330-1010-331.15-10	Federal	0	0	
0 0				
330-1010-334.15-10	State Grant	0	0	
0 0				
330-1010-361.10-00	Interest Revenue	0	0	
0 0				
330-1010-384.10-10	Private Donations	0	0	
0 0				
330-1010-391.10-00	Interfund Transfer	327,779	0	
0 0				
330-1010-399.10-00	Fund Balance Appropriated	0	0	
0 0				
* Adm ni strati on		327,779	0	
0 0				
** Adm ni strati on		327,779	0	
0 0				
-----		-----	-----	
*** Youth Center Task Force		327,779	0	
0 0				

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SCOTLAND COUNTY

GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
331-1010-334.15-10	State Grant	0	500,000	
0 0				
331-1010-361.10-00	Interest Revenue	0	0	
0 0				
331-1010-391.10-00	Interfund Transfer	1,000,000	500,000	
0 0				
331-1010-393.15-10	Loan/Bond	0	0	
0 0				
* Adm ni strati on		1,000,000	1,000,000	
0 0				
** Adm ni strati on		1,000,000	1,000,000	
0 0				
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*** Capital Proj -Recreation		1,000,000	1,000,000	
0 0				

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SCOTLAND COUNTY

GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
334-1010-391.10-00	Interfund Transfer	0	0	
0 0				
334-1010-393.15-10	Loan/Bond	0	0	
0 0				
* Adm ni strati on		0	0	

2011 Budget - Revenues

** Administration 0 0

*** NCFHA Housing Fund 0 0

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GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
345-1010-332.30-05	IND-DEV Grant	0	0	
0 0				
* Administration		0	0	
0 0				
** Administration		0	0	
0 0				

*** FCC Sewer Fund 0 0

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SCOTLAND COUNTY

GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
347-1010-334.15-10	State Grant	0	0	
0 0				
* Administration		0	0	
0 0				
** Administration		0	0	
0 0				

*** Accelerated Academy (PRJ) 0 0

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GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
350-1010-332.30-05	IND-DEV Grant	0	0	
0 0				
350-1010-334.15-10	State Grant	0	500,000	
0 500,000				
350-1010-391.10-00	Interfund Transfer	0	500,000	
0 500,000				
* Administration		0	1,000,000	
0 1,000,000				
** Administration		0	1,000,000	
0 1,000,000				

*** Recreation Grants 0 1,000,000

2011 Budget - Revenues

0 1,000,000
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GRAM GM601L

BUDGET WORKSHEET-2010-2011
 FOR FISCAL YEAR 2011

BUDGET II		
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	
2011 RECOMMENDED		
359-1010-335.07-10	State School Bonds	
0 0		
359-1010-361.10-00	Interest Revenue	
0 0		
* 0	Administration	
** 0	Administration	
0 0		

LAST YEARS	ADJUSTED	DEPARTMENT
ACTUALS	BUDGET	REQUEST
0	0	
0	0	
0	0	
0	0	
0	0	

*** State School Bond Fund
 0 0
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GRAM GM601L

BUDGET WORKSHEET-2010-2011
 FOR FISCAL YEAR 2011

BUDGET II		
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	
2011 RECOMMENDED		
360-1010-361.10-00	Interest Revenue	
0 0		
360-1010-391.10-00	Interfund Transfer	
0 0		
360-1010-393.20-10	County School Bonds	
0 0		
* 0	Administration	
** 0	Administration	
0 0		

LAST YEARS	ADJUSTED	DEPARTMENT
ACTUALS	BUDGET	REQUEST
0	0	
0	0	
0	0	
0	0	
0	0	
0	0	

*** Middle School Bond Fund
 0 0
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BUDGET WORKSHEET-2010-2011
 FOR FISCAL YEAR 2011

BUDGET II		
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	
2011 RECOMMENDED		
361-1010-361.10-00	Interest Revenue	
0 0		
361-1010-393.20-10	County School Bonds	
0 0		
* 0	Administration	
** 0	Administration	
0 0		

LAST YEARS	ADJUSTED	DEPARTMENT
ACTUALS	BUDGET	REQUEST
0	0	
0	0	
0	0	
0	0	
0	0	

*** Laurel Hill Sch Bond Fund
 0 0

2011 Budget - Revenues

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BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
550-1010-344. 10-10	Water Taps	5,250	5,000	
0 5,000				
550-1010-344. 10-15	Water Sales	463,773	517,457	
0 535,413				
550-1010-344. 10-30	Uncollectible Accounts	0	0	
0 0				
550-1010-399. 10-00	Fund Balance Appropriated	0	0	
0 0				
* Administration		469,023	522,457	
0 540,413				
** Administration		469,023	522,457	
0 540,413				

*** Water District 1 Fund		469,023	522,457	
0 540,413				

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BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
551-1010-344. 10-10	Water Taps	14,893	15,000	
0 15,000				
551-1010-344. 10-15	Water Sales	314,966	300,716	
0 335,000				
551-1010-344. 10-20	Sewer Fees	97,869	135,874	
0 150,237				
551-1010-344. 10-30	Uncollectible Accounts	0	0	
0 0				
551-1010-391. 10-00	Interfund Transfer	0	12,479	
0 0				
551-1010-393. 10-10	Water District Loan/Bonds	0	0	
0 0				
551-1010-399. 10-00	Fund Balance Appropriated	0	0	
0 0				
* Administration		427,728	464,069	
0 500,237				
** Administration		427,728	464,069	
0 500,237				

*** Water District 2 Fund		427,728	464,069	
0 500,237				

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SCOTLAND COUNTY

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BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
568-1010-318. 99-40	State Scrap Tire Disp Fee	38,517	40,000	

2011 Budget - Revenues

0	60,000			
568-1010-318.99-50	State White Goods Fee	27,476	25,000	
0	25,000			
568-1010-318.99-60	Solid Waste Disposal Tax	0	0	
0	15,000			
568-1010-344.20-10	Tipping Fees	1,577,849	1,915,378	
0	2,033,420			
568-1010-344.20-15	Recycle Center fees	120,972	238,000	
0	110,000			
568-1010-344.20-20	Construction Fees	0	0	
0	0			
568-1010-361.10-00	Interest Revenue	0	0	
0	0			
568-1010-389.99-00	Other Revenues	239	0	
0	0			
568-1010-391.10-00	Interfund Transfer	0	0	
0	0			
568-1010-392.10-00	Surplus Property	0	0	
0	0			
568-1010-392.20-10	Recycling	14,630	25,000	
0	10,000			
568-1010-393.15-10	Loan/Bond	0	240,000	
0	0			
568-1010-399.10-00	Fund Balance Appropriated	0	0	
0	0			
*	Administration	1,779,683	2,483,378	
0	2,253,420			
**	Administration	1,779,683	2,483,378	
0	2,253,420			

***	Solid Waste	1,779,683	2,483,378	
0	2,253,420			

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GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II				
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	LAST YEARS	ADJUSTED	DEPARTMENT
2011 RECOMMENDED		ACTUALS	BUDGET	REQUEST
575-1010-361.10-00	Interest Revenue	0	0	
0	0			
575-1010-384.20-10	Vending	0	80,000	
0	80,000			
575-1010-389.99-00	Other Revenues	73,023	0	
0	0			
*	Administration	73,023	80,000	
0	80,000			
**	Administration	73,023	80,000	
0	80,000			

***	Canteen Fund	73,023	80,000	
0	80,000			

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SCOTLAND COUNTY

GRAM GM601L

BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II				
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	LAST YEARS	ADJUSTED	DEPARTMENT
2011 RECOMMENDED		ACTUALS	BUDGET	REQUEST

2011 Budget - Revenues

790-1010-318. 99-90	Occupancy Tax-Net	307,668	330,600
0	330,600		
790-1010-319. 10-00	Late Listing Penalties	280	0
0	0		
790-1010-332. 15-10	Federal /State	0	0
0	0		
790-1010-361. 10-00	Interest Revenue	0	8,000
0	8,000		
790-1010-399. 10-00	Fund Balance Appropriated	0	0
0	0		
*	Administration	307,948	338,600
0	338,600		
**	Administration	307,948	338,600
0	338,600		

***	Tourist Development Auth	307,948	338,600
0	338,600		

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BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
795-1010-334. 15-10	State Grant	0	100,000	
0	0			
795-1010-337. 15-10	Private Grant	86,576	16,500	
0	32,000			
795-1010-389. 99-00	Other Revenues	3,996	0	
0	0			
795-1010-399. 10-00	Fund Balance Appropriated	0	70,000	
0	36,876			
*	Administration	90,572	186,500	
0	68,876			
**	Administration	90,572	186,500	
0	68,876			

***	Scot Cty Econ Dev Comm	90,572	186,500
0	68,876		

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BUDGET WORKSHEET-2010-2011
FOR FISCAL YEAR 2011

BUDGET II		LAST YEARS	ADJUSTED	DEPARTMENT
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	BUDGET	REQUEST
2011 RECOMMENDED				
10,090,403	48,326,568	51,540,824	51,113,419	